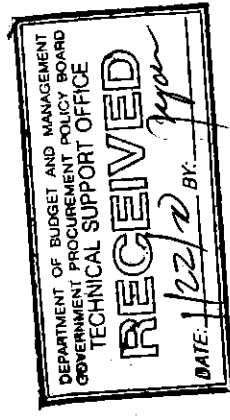




LEP Resources and Development Corporation
Forestry & LG (Land Bank) Realty Development Corporation
A Subsidiary of the Land Bank of the Philippines



January 20, 2020

HON. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board- Technical Support Office

Unit 2506 Raffles Corporate Center,

F. Ortigas Jr. Road, Ortigas Center

Pasig City

Dear Director RUIZ:

Pursuant to Section 12.2 of the Revised Implementing Rules and Regulations of the Republic Act No. 9184 or the "Government Procurement Reform Act", we are transmitting herewith the Annual Procurement Plan (APP) for the year 2020 in accordance with the prescribed new format for the APP. Electronic copy of APP will be sent to you via e-mail.

Thank you.

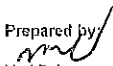
Very truly yours,



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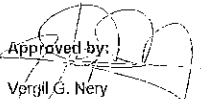
MICROFILM
VERGIL G. NERY
President and CEO

LBP Resources and Development Corporation
 Subsidiary of the Land Bank of the Philippines
ANNUAL PROCUREMENT PLAN CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IACB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MODE	CO		
																					As the need arises
AGSD	Procurement of Office Equipment (APP CSE)	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,000,002.35			New Office Supplies/Equipment necessary in the operations of LBRDC for the CY 2020
AGSD 2	Procurement of Transportation Equipment	Admin. Dept.	Public Bidding	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,600,000.00			Service Vehicle to be used for the transfer of materials from LBRDC Warehouse to Project Sites for 2020
AGSD 3	IT Software	Admin/Acadg	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	6,500,000.00			IT software, necessary in the operations of LBRDC for CY 2020
AGSD 4	Office Equipment	Admin	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,017,190.61			Office Equipment, necessary in the operations of LBRDC for CY 2020
AGSD 5	Construction Equipment & PPE	Admin	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,031,500.00			Construction PPE, necessary in the operations of LBRDC for CY 2020
AGSD 6	Head Office, Furniture, Repair and Maintenance	Admin	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	300,000.00			Head Office, necessary in the operations of LBRDC for CY 2020
CM 002	Procurement of Construction Materials	Construction Management Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	90,294,000.00			Purchase of Construction Materials to be used for the awarded projects for the CY 2020
CM 002	Procurement of Specialty works	Construction Management Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	47,200,000.00			Specialty work materials to be used for the awarded projects for the CY 2020
JS 001	Procurement of Janitorial Supplies LBP Plaza	PMMS	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	9,530,000.00			Cleaning Materials/Equipment, used for the awarded projects for the CY 2020
JS 002	Bureau of Treasury	PMMS	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,290,000.00			Cleaning Materials/Equipment, used for the awarded projects for the CY 2020
JS 003	Enlarge Holcim	PMMS	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	670,000.00			Cleaning Materials/Equipment, used for the awarded projects for the CY 2020
																		176,523,492.97			

Prepared by:

 Neil Beley
 BAC Secretariat

Recommended approval:

 Selena Marasigan
 BAC Chairman

Approved by:

 Vergil G. Nery
 Head of the Procuring Entity



LBP Resources and Development Corporation
 Subsidiary of the Land Bank of the Philippines
ANNUAL PROCUREMENT PLAN CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
				As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises		As the need arises	As the need arises	As the need arises		As the need arises
AGSD	Procurement of Office Equipment (APP CSE)	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,090,802.36			New Office Supplies/Equipment necessary in the operations of LBRDC for the CY 2020
AGSD 2	Procurement of Transportation Equipment	Admin. Dept.	Public Bidding	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,500,000.00			Service Vehicle to be used for the transfer of materials from LBRDC Warehouse to Project Sites for 2020
AGSD 3	IT Software	Admin/Acctg	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	8,500,000.00			IT software, necessary in the operations of LBRDC for CY 2020
AGSD 4	Office Equipment	Admin	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,017,190.61			Office Equipment, necessary in the operations of LBRDC for CY 2020
AGSD 5	Construction Equipment & PPE	Admin	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,031,500.00			Construction PPE, necessary in the operations of LBRDC for CY 2020
AGSD 6	Head Office, Furniture, Repair and Maintenance	Admin	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	300,000.00			Head Office, necessary in the operations of LBRDC for CY 2020
CM 002	Procurement of Construction Materials	Construction Management Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	98,204,000.00			Purchase of Construction Materials to be used for the awarded projects for the CY 2020
CM 002	Procurement of Specialty works	Construction Management Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	47,200,000.00			Specialty work materials to be used for the awarded projects for the CY 2020
JS 001	Procurement of Janitorial Supplies LBP Plaza	PMMS	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	9,530,000.00			Cleaning Materials/Equipment, used for the awarded projects for the CY 2020
JS 002	Bureau of Treasury	PMMS	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,200,000.00			Cleaning Materials/Equipment, used for the awarded projects for the CY 2020
JS 003	Large Holdm	PMMS	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	670,000.00			Cleaning Materials/Equipment, used for the awarded projects for the CY 2020
176,523,482.97																					

Prepared by:
Neri Beley
 Neri Beley
 BAC Secretariat

Recommending approval:
Seleni Marasigan
 Seleni Marasigan
 BAC Chairman

Approved by:
Vergil G. Nery
 Vergil G. Nery
 Head of the Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: LBRDC Property Management & Maintenance Services Dept.
 Charged to LBRDC Corporate Funds
 Projects, Programs and Activities (PAPs) CY 2020

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Bureau of Treasury – Janitorial Services a. Mat./supplies (mo) b. Mat./supplies (qtr) c. Eqpt. d. PPEs and others		P3.29 million	Shopping/ Small value procurement	212,825 62,820 192,650 294,000	212,825	212,825	212,825	212,825 62,820	212,825	212,825	212,825 62,820	212,825	212,825 62,820	212,825	212,825
	LafargeHolcim Aggregates, Inc. a. PPEs b. Equipment c. Others		P0.67 million	Shopping/ Small value procurement				482,200 50,000 137,000								
	LANDBANK Plaza and Satellite offices – Sanitation and Housekeeping a. Supplies (mo.) b. Supplies (semi annual) c. Tools, Eqpt & others		P9.53 million	Shopping Small value procurement Public Bidding	617,292 - 149,123 1,824,012	617,292	617,292	617,292	617,292	617,292	617,292 149,123	617,292	617,292	617,292	617,292	617,292
	Total		P13.49 million		3,352,722	830,117	830,117	1,562,137	830,117	981,240	892,937	830,117	830,117	892,937	830,117	830,117

Prepared by: For: [Signature]
 Nicamor Barnes, COD

Recommending Approval: [Signature]
 Selena L. Marasigan, PMMS Manager

Approved by: [Signature] 11-6-20
 VIRGIL G. NERY, President & CEO

LBPDG PMMS
PROCUREMENT PLAN CY 2020

PROJECT	UNIT	QTY	UC	TC	ANNUAL C
LBP PLAZA Additional Sanitation services & Supplies (Monthly)					
Sanitizing agents with wall mounted drip-type dispensers	units	381	156.00	59,436.00	713,232.00
Air freshening agents with wall-mounted battery operated-dispensers	units	166	250.00	41,500.00	498,000.00
Liquid hand soap with wall-mounted dispenser	units	164	250.00	41,000.00	492,000.00
Battery for air fresheners dispensers	pcs	2988	27.50	82,170.00	986,040.00
Paper Towel - interfold 195 mm X 195 mm; 1 ply per pull; 175 sheets/pack	packs	284	23.50	6,674.00	80,088.00
Interleave hygenic bathroom tissue; 95 mm X 195 mm; 2 ply/pull; 400 sheets @ 200 pulls/Pack	packs	2656	17.78	47,223.68	566,684.16
Garbage bag 18.5" X 18.5" X 40; black with quick tie	pcs	3800	5.50	20,900.00	250,800.00
Plastic straw/twine	rolls	24	40.00	960.00	11,520.00
S-TOTAL					3,598,364.16

LBP PLAZA Housekeeping & Janitorial Services

PROJECT	UNIT	QTY	UC	TC	ANNUAL C
Janitorial Tools (semi annual)					
Dust mop head frame w/ handle	units	4	950.00	3,800.00	7,600.00
High dust mop handle	units	8	650.00	5,200.00	10,400.00
Wet mop handle	units	76	300.00	22,800.00	45,600.00
Bowl mop container	units	38	180.00	6,840.00	13,680.00
Lobby upright dust pan	units	38	550.00	20,900.00	41,800.00
Feather duster	units	38	40.00	1,520.00	3,040.00
Glass scraper	units	38	485.00	18,430.00	36,860.00
Glass squeegee 12"	units	12	65.00	780.00	1,560.00
Glass squeegee 8"	units	38	50.00	1,900.00	3,800.00
Glass squeegee extrn pole (telescopic)	units	4	2,240.00	8,960.00	17,920.00
Ice tong (small)	units	38	18.00	684.00	1,368.00
Push brush (small) plastic	units	38	50.00	1,900.00	3,800.00
Push brush (small) nylon	units	38	50.00	1,900.00	3,800.00
Push brush (big), nylon, with handle	units	12	110.00	1,320.00	2,640.00
Steel brush	units	12	20.00	240.00	480.00
Spray bottle	units	38	32.00	1,216.00	2,432.00
Soft broom (tambo)	units	38	119.00	4,522.00	9,044.00
Stick broom (coconut)	units	38	14.50	551.00	1,102.00
Wall washing kit handle (telescopic)	units	4	2,250.00	9,000.00	18,000.00
Ladder: Aluminum 12"	units	1	4,050.00	4,050.00	8,100.00
Ladder: Aluminum 6"	units	1	1,900.00	1,900.00	3,800.00
Spatula	units	38	20.00	760.00	1,520.00
Toilet suction pump (rubber)	units	38	35.00	1,330.00	2,660.00
Janitorial Utility push cart	sets	3	6,500.00	19,500.00	39,000.00
Grass scissors	pairs	2	280.00	560.00	1,120.00
Gardening tool (complete set)	sets	2	2,300.00	4,600.00	9,200.00
Garden hose w/ nozzle (100 mtrs)	sets	2	1,980.00	3,960.00	7,920.00
S-TOTAL					298,246.00

Janitorial Supplies (monthly)

Dust mop head	pcs	4	950.00	3,800.00	45,600.00
High dust mop head	pcs	8	950.00	7,600.00	91,200.00
Wet mop head	pcs	76	300.00	22,800.00	273,600.00
Bowl mop/brush head	pcs	38	750.00	28,500.00	342,000.00
Maintenance disc, 20" white	pcs	9	450.00	4,050.00	48,600.00
Maintenance disc, 20" red	pcs	9	450.00	4,050.00	48,600.00
Maintenance disc, 20" black	pcs	9	450.00	4,050.00	48,600.00
Maintenance disc, 16" white	pcs	9	190.00	1,710.00	20,520.00
Maintenance disc, 16" red	pcs	9	190.00	1,710.00	20,520.00
Maintenance disc, 16" black	pcs	9	190.00	1,710.00	20,520.00
Powder soap	kgs	50	39.50	1,975.00	23,700.00
Cotton rags (estopa) white	kgs	60	45.00	2,700.00	32,400.00
Cotton rags (pranela) white	pcs	76	13.75	1,045.00	12,540.00
Scouring Pad with foam black	pcs	38	30.00	1,140.00	13,680.00
Sponge net	pcs	38	20.00	760.00	9,120.00
Sandpaper	pcs	38	5.00	190.00	2,280.00
Steel wool	pcs	38	68.00	2,584.00	31,008.00
Wall washing kit head	sets	4	1,985.00	7,940.00	95,280.00
S-TOTAL					1,179,768.00

Janitorial Equipment - annual

Caddy basket/Belt bag	pcs	38	840.00	31,920.00	31,920.00
Bucket wringer	units	38	2,200.00	83,600.00	41,800.00
Carpet mini extractor	units	10	40,000.00	400,000.00	200,000.00
Wide area vaccum/carpet extractor	units	3	40,000.00	120,000.00	60,000.00
Carpet auto scrubber with recovery tank	units	3	40,000.00	120,000.00	60,000.00
ROTO 16", HD polisher	units	9	25,000.00	225,000.00	112,500.00
ROTO 20" HD polisher with tank	units	9	25,000.00	225,000.00	112,500.00
Upright vaccum cleaner	units	15	15,000.00	225,000.00	112,500.00
Wet and dry vaccum	units	13	15,000.00	195,000.00	97,500.00
Backpack-vacuum	units	2	15,000.00	30,000.00	15,000.00
Heavy duty 3-speed blower	units	4	12,500.00	50,000.00	25,000.00
Tower Lift (hydraulic or mechanical) capable to reach the highest ceiling in the LBP Plaza	units	1			0
Pressure washer	units	1	10,000.00	10,000.00	10,000.00
S-TOTAL					878,720.00

Janitorial Chemicals (monthly)

All purpose cleaner	gals	15	626.05	9,390.75	112,689.00
Toilet bowl cleaner	botls	20	693.98	13,879.60	166,555.20
Toilet descaler	botls	15	2,000.00	30,000.00	360,000.00
Glass cleaner	gals	8	419.43	3,355.44	40,265.28
Furniture polish	cans	10	230.85	2,308.50	27,702.00
Stainless steel cleaner	botls	10	380.00	3,800.00	45,600.00
Wall cleaner	gals	5	678.60	3,393.00	40,716.00
Floor finisher	gals	10	1,376.55	13,765.50	165,186.00
Floor finish remover	gals	12	447.93	5,375.16	64,501.92
Floor sealer	gals	10	1,341.88	13,418.80	161,025.60
Floor cleaner/maintainer	gals	10	1,153.78	11,537.80	138,453.60
Marble/granite crystallizer	botls	5	2,087.15	10,435.75	125,229.00
Carpet shampoo	gals	10	2,673.30	26,733.00	320,796.00
Carpet extraction	gals	10	2,030.15	20,301.50	243,618.00
Carpet moist-off	gals	20	800.00	16,000.00	192,000.00
Carpet moisturizer	gals	5	2,500.00	12,500.00	150,000.00
Grease/gum lifter	botls	2	300.00	600.00	7,200.00
Stain spotting kit	sets	5	2,500.00	12,500.00	150,000.00
Soil lifter	botls	1	1,000.00	1,000.00	12,000.00

PPE - monthly

Dust mask					
Rubber gloves	pairs	91	10.00	910.00	3,640.00
Medical gloves	pairs	91	60.00	5,460.00	21,840.00
Maong gloves	pairs	91	6.50	591.50	2,366.00
Cloth gloves	pairs	91	11.75	1,069.25	4,277.00
Knitted gloves	pairs	91	12.20	1,110.20	4,440.80
Eye goggles	pairs	91	10.00	910.00	3,640.00
S-TOTAL	pcs	91	30.00	2,730.00	10,920.00
					51,123.80

PPE - annual

Rubber boots (male and female)					
Hard hat	pairs	38	299.00	11,362.00	45,448.00
Post and chain barricade	pcs	6	76.00	456.00	1,824.00
Warning signs	sets	8	3,100.00	24,800.00	99,200.00
Safety harness/belt	sets	38	350.00	13,300.00	53,200.00
High visibility belt	sets	6	1,320.00	7,920.00	31,680.00
Uniform (175 emp. HO/600 emp. FU)	sets	3	120.00	360.00	1,440.00
S-TOTAL	pcs	950	750.00	712,500.00	712,500.00
					945,292.00

TOTAL

9,529,771.56

0

LBP RESOURCES AND DEVELOPMENT CORPORATION
CLIENT: LAFARGEHOLCIM AGGREGATES, INC. -ANGONO, RIZAL
PROCUREMENT PLAN CY 2020

A. Personal Protective Equipment		Qty.	UC	Amount
1	Hard hat annual	61	1,000.00	61,000.00
2	Goggles annual	61	300.00	18,300.00
3	Safety shoe annual	61	2,400.00	146,400.00
4	Raincoat annual	5	500.00	2,500.00
5	Steel toe boot annual	5	2,000.00	10,000.00
6	Uniform 5 long sleeve with reflector (61 emp x 5)	305	800.00	244,000.00
Total				482,200.00

B. Tools, Equipment, Vehicle (rental)

1	Grass cutter - heavy duty	2	25,000.00	50,000.00
* Gas and Oil and nylon cord to be provided by LafargeHolcim				
2	Vehicle P20,000 x 12 (excluding gas & oil)			240,000.00
	Maintenance, registration, insurance, etc.			100,000.00
Total				340,000.00

C. Others

	Performance bond, accident insurance, CGLI			35,000.00
	Contractor's Tax/Permit - 50% of 1% x P11M			55,000.00
	OSH Training of 3 Supervisors and 1 Safety Off. , f			32,000.00
	Biometric device			15,000.00
Total				137,000.00

Grand Total, Annual 1,009,200.00

Monthly cost 84,100.00

LBP RESOURCES AND DEVELOPMENT CORPORATION
 PROJECT : BUREAU OF TREASURY JANITORIAL SERVICES
 PROCUREMENT PLAN CY 2020

SUPPLIES AND MATERIALS REQUIREMENTS

MONTHLY CONSUMABLE

Description	Unit	Quantity Monthly Basis	Unit Price
1. MATERIALS/SUPPLIES/CLEANING AGENTS to be provided by the Contractor on monthly basis			
Air Freshener (Glade)	can	13	220.00
All Purpose Cleaner	gal	10	800.00
Bowl & Urinal Cleaner, Bactericidal	gal	10	1,600.00
Carpet Shampoo	gal	20	2,790.00
Carpet Stain Remover	lit	6	4,700.00
Deodorant Cake (deoderizer, moth proofer) 99% paradichlorobenzene, 50grms. Multi-scent brand	pc	100	100.00
Terranova (marble crystalizer)	gal	2	2,300.00
Flannel cloth	yards	7	150.00
Furniture polish	gals	3	750.00
Gloves	pcs	13	120.00
Hand Brush	pcs	13	150.00
Insecticide, aerosol type	cans	13	330.00
Liquid Hand Soap	gals	24	500.00
MC Cream	cans	8	175.00
Metal Polish	cans	4	190.00
Mop Handle, screw type heavy duty	pcs	39	400.00
Mop Heads, cotton twisted	pcs	39	390.00
Natural wax	gals	1	1,395.00
Powder Soap	kilos	10	80.00
Rags	kilos	10	100.00
Scouring Pad	pcs	20	55.00
Spray Gun	pcs	20	60.00
Stick Broom	pcs	20	40.00
Soft Broom	pcs	20	200.00
Steel Wool	reams	20	150.00
Toilet Brush (metal handle)	pcs	15	400.00
Trash Bag (XL/XXL) plastic, gusseted type	pcs	1,000	12.00

SUB-TOTAL

SUB-TOTAL

The Contractor shall provide the above-mentioned equipment which should be 100% at all times for the duration of the contract

IV. Personal Protective Equipment

	Unit	Quantity	Unit Cost
Dust Mask- box of 50	box	3	1,000.00
Safety harness	pc	3	2,200.00
Hard hat	pc	4	500.00
Boots	pair	15	400.00
Raincoat	pc	6	400.00

V. Other Expenses

Insurance - CGLI, Accident Insurance
Delivery/Transportation/Mobilization
P2,000.00 x 12 months
Uniform - 5 sets for 44 employees; ID

Uniform - 5 sets for 44 employees; ID	pc	220	1,000.00
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Sub-Total

Total Annual Cost


Average Monthly Cost

0

LBP RESOURCES AND DEVELOPMENT CORPORATION
 PROCUREMENT OF CONSTRUCTION MATERIALS
 YEAR 2020

1.0 Estimated construction projects for the year		236,000,000.00	
Construction materials for procurement	$190,000,000 \times 59.5\% \times 70\%$	98,294,000.00	98,294,000.00
Materials (70%)	$190,000,000 \times 59.5\% \times 30\%$	42,126,000.00	
Labor (30%)			
OCM (6%)	$190,000,000 \times 6\%$	14,160,000.00	
Profit (7.5%)	$190,000,000 \times 7.5\%$	17,700,000.00	
Tax (7%)	$190,000,000 \times 7\%$	16,520,000.00	
Specialty works (20%)	$190,000,000 \times 20\%$	47,200,000.00	47,200,000.00
Total			145,494,000.00

0

Prepared by: 
 ENGR. JOEY ATIENZA
 CMD Manager

PROPOSED PROCUREMENT OF SERVICE VEHICLE

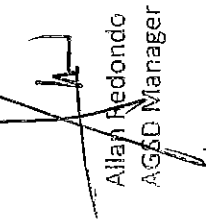
APP 2020

ITEM/S	PARTICULARS	QTY	UNIT COST	ABC
1	AUV/MPV with engine displacement not exceeding 2800cc	1	2,100,000.00	2,100,000.00
2	Delivery Truck	1	3,500,000.00	3,500,000.00
			TOTAL	5,600,000.00

Prepared by:


Cyril Taguba

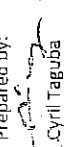
Noted by:


Allan Redondo
AGSD Manager

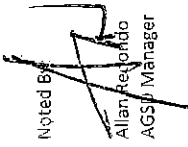
PROPOSED PROCUREMENT OF OFFICE EQUIPMENT/ INFORMATION AND COMMUNICATION TECHNOLOGY
 APP 2020

ITEMS	PARTICULARS	QTY	UNIT COST	ABC
1.	Desktop Computer	8	78,416.00	627,328.00
2.	External Drive	6	2,724.80	16,348.80
3.	Flash Drive	8	276.64	2,213.12
4.	Laptop computer	6	35,916.00	215,496.00
5.	Mouse, optical	54	134.99	7,289.57
6.	Printer, Dot Matrix, 24 pins	4	33,131.28	132,525.12
7.	Printer, Dot Matrix, 9 pins	2	7,995.00	15,990.00
	TOTAL			1,017,190.61

Prepared by:


 Cyril Taguba

Noted by:


 Allan Rejofido
 AGSP Manager

PROPOSED PROCUREMENT OF CONSTRUCTION EQUIPMENT & PPE
APP 2020

ITEMS	PARTICULARS	QTY	UNIT COST	ABC
	CONSTRUCTION EQUIPMENT			
1	Electric Sander	4	7,000.00	28,000.00
2	Knock out puncher	5	30,000.00	150,000.00
3	Pipe threader	5	7,500.00	37,500.00
4	Welding machine, 300 amps, 500 amps	10	17,500.00	175,000.00
5	Compactor Shp	3	35,000.00	105,000.00
6	Air compressor with spray	4	14,000.00	56,000.00
7	Electric edger/grinder, Heavy duty	60	9,000.00	540,000.00
8	Electric drill, Heavy duty with hammer	60	8,000.00	480,000.00
9	One bagger mixer	8	110,000.00	880,000.00
10	Concrete Vibrator	4	21,000.00	84,000.00
11	Circular saw	2	15,000.00	30,000.00
12	Submersible pump	4	20,000.00	80,000.00
13	Welding generator	4	60,000.00	240,000.00
14	Electric Jackhammer	6	65,000.00	390,000.00
			sub total	3,275,500.00
	PERSONAL PROTECTIVE EQUIPMENT PPE			
1	Dust Mask	1000	Pc	20,000.00
2	Rubber gloves	1000	Prs	60,000.00
3	Eye Goggles	100	Pcs	5,000.00
4	Rubber boots	200	Prs	70,000.00
5	Hardhat	200	Pcs	40,000.00
6	Warning Signs	100	Pcs	35,000.00
7	Safety Harness/belt	100	Pcs	1,320.00
8	Medical kit (first aid kit)	100	set	1,200.00
9	Safety shoes	100	sets	
			sub total	482,000.00
	TOTAL			3,757,500.00