

LBP Resources and Development Corporation

Formerly: LB (Land Bank) Realty Development Corporation A Subsidiary of the Land Bank of the Philippines VAT Reg. TIN 000-129-546 BS EN ISO 9001:2015



July 28, 2022

Mr. SAMUEL G. DAGPIN

Chairman, Governance Commission on GOCC (GCG) 3/F BDO Towers (formerly Citibank Center) 8741 Paseo de Roxas, Makati City, Philippines 1226

Dear Chairman Dagpin,

In relation with the submission of Quarterly Monitoring Report for Performance Scorecard of CY 2022, LBRDC is submitting herewith its Second Quarter Monitoring Report for CY 2022.

Thank you.

Very truly yours,

RICARDO C. JULIANO, MNSA President and CEO

LBP RESOURCES AND DEVELOPMENT CORPORATION MONITORING REPORT OF PERFORMANCE TARGETS – CY 2022

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Total Disbursements / DBM - Approved or Board - Approved COB (both net of PS Cost)	Strengthen Return on Equity 1/	b.) Construction Margin/Profit (Absolute Amount)	a.) EBITDA	Increase Profitability and Optimize Use of Resources		Percentage of Satisfied Customers	Number of Manpower Service Agreement established	Number of Projects completed on-time Construction Renovation	Provide High Quality Workmanship	Objective/Measure
Total Disbursements / DBM – Approved or Board –	Total Comprehensive Income/ Stockholders' Equity	Income from Construction	Total Comprehensive Income + Interest + Tax + Depn. + Amort.	Optimize Use of Re	rating/total no. of respondents	Total no. of respondents which gave at	Actual number of manpower service Agreements	Actual number of projects completed ontime	rkmanship	Formula
5%	10%	5%	10%	esources		5%-	10%	12.5% 17.5%		Weight
(Actual/Target) x Weight	(Actual/Target) x Weight	(Actual/Target) x Weight	(Actual/Target) x Weight			(Actual/Target) x Weight	(Actual/Target) x Weight	(Actual/Target) x Weight		Rating System
N/A	12%	N/A	103.57			90%	4	35		Baseline 2019
N/A	7.25%	N/A	87.08			90%	7	Unverifiable Unverifiable		Baseline 2020
N/A	9%	N/A	75.45		least satisfactory rating	90% respondents gave LBRDC at	6	3 21		Target 2021
90%	8%	P 43.57 million	P 72.65 million		satisfactory rating	90% respondents gave LBRDC at least	7	2 13		Target 2022
	9%	10.970 million	21.044 million			N/A	8	0 4		1st Qtr
33%	8%	15.740 million	39.303 million			N/A	9	8 0		2 nd Qtr.

10 SM **SO 6** 9 MS 8 MS **SO 5** SM 7 **SO 4** SM 6 **SO 3** TOTAL RATING Meeting Required Percentage of Employees **Enhance HR and Development Program** Implement Quality Mgt. System Competencies Safety Standards Strict Occupational Health & Enhance Existing Processes at Par with Industry Number of Strategic Tie-ups with Key Number of Vital Processes
Automated Suppliers **Build Strong Alliances with Suppliers Enhance Management and Information System** Actual Number of Strategic Tie-ups Absolute Number with Key automated processes Actual no. of accomplishment accomplishment Suppliers Actual Actual 5% 5% 5% 5% 5% 100% All or nothing All or nothing x Weight All or nothing (Actual/Target) disability = 0% 1-5 Accidents = Zero Accident More than 5 Accidents = permanent Death or = 5% 2.5% gaps closed for 100 of employees targeted competency Identified Surveillance Passed the Audit 1 N/A N/A v Unverifiable Surveillance Full Roll-out Passed the Automated Accident of One System Audit 2 Zero 9 Full Roll-out of Baseline of the ISO 9001:2015 Recertification Zero Accident Organization Competency Automated Improve System 7 Surveillance Audit One Automated Full Roll-out of Baseline of the Zero Accident Organization Competency Passed the Improve System 7 Accident Zero N/A NA N/A Accident N/A N/A N/A 0

Approved COB (both net of PS

1/Annualized

Prepared by:

JAN CARLO L LIBIRAN
Acting Head, ASSO/GCG Focal Person

Approved by:

RICARDÓ C. JULIANO MNSA President and CEO