



# LBP Resources and Development Corporation

Formerly: LB (Land Bank) Realty Development Corporation

A Subsidiary of the Land Bank of the Philippines

VAT Reg. TIN 000-129-546

BS EN ISO 9001:2015

A PEZA Accredited Corporation



## Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (P P)			Remarks	
				Pre-Proc Conference	Ad/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	(brief description of Program/Project)	
AGSD 1	Office Supplies	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,787,302.72			Office supplies necessary in the operations of LBRDC for the CY 2024	
AGSD 2	Head Office (Repairs and Maintenance)	Admin. Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,100,000.00			Repairs and maintenance of LBRDC vehicles	
AGSD 3	Head Office Equipment and Construction Personal Protective Equipments	Admin. Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	4,000,000.00			Purchase of head office equipments/furnitures and construction personal protective equipments CY2024	
IT-EQ	Office Equipment and Hardware	Admin Dept. - IT Unit	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	5,999,500.00			Purchase of computer equipments and hardware CY2024	
IT-SW	Programs and Software	Admin Dept. - IT Unit	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	23,900,000.00			Purchase of program license and software CY2024	
IT-SLM	Programs and Software (Maintenance)	Admin Dept. - IT Unit	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	7,150,000.00			Maintenance of program license and software CY2024	
CMD 1	Construction Materials / Specialty Works - LBP Masterson Office Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,017,543.00			Purchase of Construction materials to be used for the LBP Masterson Office Building Construction CY2024	
CMD 2	Construction Materials / Specialty Works - LBP Butuan Branch Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	11,393,324.00			Purchase of Construction materials to be used for the LBP Butuan Branch Building Construction CY2024	
CMD 3	Construction Materials / Specialty Works - LBP Plaza Independencia Branch Relocation / Fit-Out	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	10,969,233.00			Purchase of Construction materials to be used for the LBP Plaza Independencia Branch Relocation / Fit-Out CY2024	
CMD 4	Construction Materials / Specialty Works - LBP Cavite Capitol Branch Renovation	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	11,783,444.00			Purchase of Construction materials to be used for the LBP Cavite Capitol Branch Renovation CY2024	
CMD 5	Construction Materials / Specialty Works - LBP Santiago Branch Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	51,317,541.00			Purchase of Construction materials to be used for the LBP Santiago Branch Building Construction CY2024	
CMD 6	Construction Materials / Specialty Works - LBP Nueva Vizcaya Corporate Center Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	67,802,769.00			Purchase of Construction materials to be used for the LBP Nueva Vizcaya Corporate Center Building Construction CY2024	
CMD 7	Construction Materials / Specialty Works - LBP Davao del Norte Corporate Center Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	82,202,219.00			Purchase of Construction materials to be used for the LBP Davao del Norte Corporate Center Building Construction CY2024	
CMD 8	Construction Materials / Specialty Works - LBP Olongapo Branch Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	34,399,015.00			Purchase of Construction materials to be used for the LBP Olongapo Branch Building Construction CY2024	
CMD 9	Construction Materials / Specialty Works - CHR Regional Office Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	9,719,055.00			Purchase of Construction materials to be used for the CHR Regional Office Building Construction CY2024	
CMD 10	Construction Materials / Specialty Works - LBP Nueva Ecija Corporate Center Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	81,876,221.00			Purchase of Construction materials to be used for the LBP Nueva Ecija Corporate Center Building Construction CY2024	
CMD 11	Construction Materials / Specialty Works - LBP Sorsogon Corporate Center Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	55,862,814.00			Purchase of Construction materials to be used for the LBP Sorsogon Corporate Center Building Construction CY2024	
CMD 12	Phenolic Forms and Scaffolding	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	4,000,000.00			Purchase of Phenolic and Scaffolding for Construction / Renovation Projects CY2024	
CMD 13	Construction Tools and Equipment	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,000,000.00			Purchase of Tools and Equipments for Construction / Renovation Projects CY2024	
CMD 14	Software for Construction Management and Monitoring	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,000,000.00			Purchase of Computer Software for Construction Management and Monitoring	



[illegible]





**Annual Procurement Plan for CY 2024**

ACID 1	Operational Expenses	Appraisal Dept.	Operational Expenses	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Finds	1,000,000.00		Operational Expenses for Appraisal Dept.
ACID 2	Equipment and Hardware	Appraisal Dept.	Equipment and Hardware	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Finds	80,000.00		Purchase of computer equipments and hardware CY2024
ACID 3	License / Accreditation Renewal	Appraisal Dept.	License / Accreditation Renewal	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Finds	15,000.00		Renewal of Licenses and Accreditation
ACID 4	Tools	Appraisal Dept.	Tools	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Finds	110,000.00		Purchase of Camera Equipment and Drones for Appraisal Purposes
SEZ 1	Materials for Property Repairs and Maintenance	SEZ	Materials for Property Repairs and Maintenance	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Finds	22,033,365.00		Purchase of Materials for Property Repairs and Maintenance for LBRDC SEZ
SEZ 2	Office Supplies	SEZ	Office Supplies	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Finds	119,517.00		Purchase of Office Supplies for LBRDC SEZ
SEZ 3	Janitorial Supplies and Materials	SEZ	Janitorial Supplies and Materials	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Finds	165,570.00		Purchase of Janitorial Supplies and Materials for LBRDC SEZ
SEZ 4	Specialty Works	SEZ	Specialty Works	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Finds	60,000,000.00		Special Works / Projects for LBRDC SEZ
TOTAL																			693,763,261.25		

Prepared By:

**JAN NIKKO D. DELA CRUZ**  
BAC Secretariat

Recommending Approval

**OLIVE PRINCESS S. RAMAL**  
BAC Chairman/Acting Head, PMMSD

Approved By:

**RICARDO C. JULIANO, MNSA**  
Head of Procuring Entity/President and CEO