

LBP Resources and Development Corporation
Formerly: LB (Land Bank) Realty Development Corporation
A Subsidiary of the Land Bank of the Philippines
VAT Reg. TIN 000-129-546
BS EN ISO 9001:2015
A PEZA Accredited Corporation





Code	Procurement	PMO/ End-User	Mode of		Annual Procurement Plan for CY 2024 Schedule for Each Procurement Activity S													Budget (P	P)	Remarks
(PAP)	Program/Project		Procurement	Pre-Proc Conference	Adt/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	─ (brief det:ription of Program/Projet
AGSD 1	Office Supplies	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,787,302.72			Office supplies n Dessary in the operations of LBR (
AGSD 2	Head Office (Repairs and Maintenance)	Admin. Dept.	Public Bidding/ Shopping/ Shall Value Procurament	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,100,000.00			Repairs and mail enance of LBRDC vehicles
AGSD 3	Head Office Equipment and Construction Personal Protectivs Equipments	Admin. Dept.	Public Bidding/ Shopping/ Shall Value Procurament	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	4,000,000.00			Purchase of heal office equipments/furnitures and construction personal protective equipments CY20 4
IT-EQ	Office Equipment and Hardware	Admin Dept IT Unit	Public Biddirig/ Shopping/ Small Value Procurament	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	5,999,500.00			Purchase of corr uter equipments and hardware CY2024
IT-SW	Programs and Software	Admin Dept IT Unit	Public Bidding/ Shopping/ Shall Value Procurament	As the need anses	As the need arises	As the need anses	As the need arises	As the need arises	As the need arises	As the need anses	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	23,900,000.00			Purchase of program license and software CY2022
IT-SLM	Programs and Software (Maintenance)	Admin Dept - IT Unit	Public Biddirig/ Shopping/ Small Value Procurament	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	7,150,000.00			Maintenance of pagram license and software CY2 2
CMD 1	Construction Materials / Specialty Works - LBP Masterson Office Building Construction	Construction Management Dept.	Public Biddires/ Small Value Procurament		As this need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,017,543.00			Purchase of Contraction materials to be used for the LBP Masterson (Tiple Building Construction CY20) (
CMD 2	Construction Materials / Specially Works - LBP Butuan Branch Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procul ament		As this need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need anses	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	11,393,324.00			Purchase of Con truction materials to be used for a LBP Bultuan Brar :h Building Construction CY2024
CMD 3	Construction Materials / Specially Works - LBP Plaza Independencia Branch Relocation / Fit-Out		Public Bidding/ Small Value Procurament		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	10,969,233.00			Purchase of Contraction materials to be used for the LBP Pfaza indep indencia Branch Relosation / Fit UCY2024
CMD 4	Construction Materials / Specially Works - LBP Cavite Capitol Branch Renovation	Construction Management Dept.	Public Bidding/ Small Value Procurament		As this need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	11,783,444.00			Purchase of Con truction materials to be used for the LBP Cavite Capit Branch Renovation CY2024
CMD 5	Construction Materials / Specially Works - LBP Santiago Branch Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurament		As this need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	51,317,541.00			Purchase of Con (ruction materials to be used for eLBP Santiago Brinch Building Construction CY20);
CMD 6	Construction Materials / Specially Works - LBP Nueva Vizcaya Corporate Center Building Construction	Construction Management Dept.	Public Biddirig/ Small Value Procur smant		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	67,802,769.00			Purchase of Contruction materials to be used for LBP Nueva Vizc. /a Corporate Center Building Construction CY: 324
CMD 7	Construction Materials / Specially Works - LBP Davac del Norte Corporate Center Building Construction	Construction Management Dept.	Public Biddirg/ Small Value Procurement			As the need arises	As the need arises	As the need arises		As the need erises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	82,202,219.00			Purchase of Con: truction materials to be used for : at LBP Davac del 1: inte Corporate Center Building Construction CY: 324
CMD 8	Construction Materials / Specially Works - LBP Olongapo Branch Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurament		As this need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	34,399,015.00			Purchase of Construction materials to be used for set LBP Olongapo B anch Building Construction CY2C 4
CMD 9	Construction Materials / Specially Works - CHR Regional Office Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procultament		As the need arises	As the need anses	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	9,719,055.00			Purchase of Con truction materials to be used for a CHR Regional O ice Building Constructor CY202
CMD 10	Construction Materials / Specially Works - LBP Nueva Ecija Corporate Center Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurament		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	81,876,221.00			Purchase of Contruction materials to be used for the LBP Nueva Ecija Corporate Center Building Construction CY: 324
CMD 11			Public Bidding/ Small Value Procurament		As the need arises	As the need arises	As the need arises	As the need arises		As the need anses	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	55,862,814.00			Purchase of Con: truction materials to be used for : & LBP Sorsogon C: rporate Center Building Construction CY2024
CMD 12	Phenolic Forms and Scaffoldings	Construction Management Dept.	Public Bidding/ Small Value Procurament		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	4,000,000.00			Purchase of Phe olic and Scaffolding for Construc of Renovation Projets CY2024
CMD 13	Construction Tools and Equipmant	Construction Management Dept.	Public Bidding/ Small Value Procurement		As the need arises		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,000,000.00			Purchase of Too and Equipments for Constructio / Renovation Proje :ts CY2024
CMD 14	Software for Construction Management and Monitoring	Construction Management Dept.	Public Bidding/ Small Value Procurament		As the need arises		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,000,000.00			Purchase of Con suter Software for Construction Management an Monitoring



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Annual Procurement Plan for CY 2024

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JS-001- LBP	Janitorial Supplies - LBP	PMMS Department	Bidding/Shopping/S mall Value Procurement/Direct Conctracting	As the need arises	Corporate Funds	2,343,675.44		Purchase of Jan	rial Supplies for LBP Plaza CY2 24											
JS-001- BTR	Janitorial Supplies - BTr	PMMS Department	Bidding/Shopping/S mail Value Procurement	As the need arises	Corporate Funds	1,738,300.00		Purchase of Jan	rial Supplies for BTr CY2024											
JS-001- PNOCRC.	Janitorial Supplies - PNOCRC BGC	PMMS Department	Bidding/Shopping/S mall Value Procurement	As the need arises	As the need anses	As the need arises	Corporate Funds	62,571.52		Purchase of Jan CY2024	rial Supplies for PNOCRC BGC									
JS-001- PNOCRC. 2	Janitorial Supplies - PNOCRC Rizal NE	PMMS Department	Bidding/Shopping/S mall Value Procurement	As the need arises	As the need arises	As the need arises	Corporate Funds	43,445.15		Purchase of Jani CY2024	rial Supplies for PNOCRC Rizal E									
JS-001- GCG	Janitorial Supplies - GCG	PMMS Department	Bidding/Shopping/S mall Value Procurement	As the need arises	Corporate Funds	370,070.00		Purchase of Jani	rial Supplies for CGC CY2024											
JS-002- LBP	Chemical Supplies - LBP	PMMS Department	Bidding/Shopping/S mall Value Procurement/Direct Constructing	As the need arises	Corporate Funds	2,600,310.12		Purchase of Che for CY 2024	ical Supplies to be used at LBP laza											
JS-003- LBP	Sanitation Supplies - LBP	PMMS Department	mall Value	As the need arises	Corporate Funds	4,386,919.80		Purchase of San for CY 2024	ition Supplies to be used at LBP flaza											
JS-004- LBP	Personal Protective Equipment -	PMMS Department	mail Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	425,192.00		Purchase of Peri at LBP Plaza for	nal Protective Equipments to be sed
JS-004-	Personal Protective Equipment -	PMMS	Broderigranoppingra	As the need	Corporate Funds	102,000.00			nal Protective Equipments to be sed											
BTR	BTr	Department	mail Value	arises	As the need	arises As the need	As the need	As the need	arises As the need	As the need	As the need	As the need	As the need	As the need	As the need	33,533,010	102,000.00		at BTr for CY 200	nel Protective Environents to be seed
JS-004- GCG	Personal Protective Equipment - GCG	PMMS Department	mail Value	As the need arises	arises	arises	arises	arises	arises	anses	arises	arises	arises	arises	arises	Corporate Funds	50,842.50	3	at GCG for CY 2	nat Protective Equipments to be sed :4
JS-005-	Equipment - LBP	PMMS	mail Value	As the need	As the need	As the need anses	As the need arises	As the need arises	As the need arises	Corporate Funds	2,623,242.00		Purchase of Equ 2024	ments to be used at LBP Plaza 1 r CY						
LBP JS-005-		Department PMMS	Bigunigranoppingra	arises As the need	arises As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	Community E and	40.000.00			
BTR	Equipment - BTr	Department	mall Value	arises	anses	arises	arises	arises	arises	Corporate Funds	48,000.00		Purchase of Equ	ments to be used at 8Tr for CY: 24						
JS-005- GCG	Equipment - GCG	PMMS Department	mail Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	84,500.00		Purchase of Equ	ments to be used at GCG for C1 2024
JS-005-	Equipment - OFB	PMMS	Bruurig/Sirupping/s mall Value	As the need	Corporate Funds	72,000.00		Purchase of Equ	ments to be used at OFB for CY 024											
OFB JS-005-	Ednibula it - Or B	Department PMMS	Brownigranoppingra	arises As the need	As the need	arises As the need	arises As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	-			. 3	ments to be used at SHFC for C
SHFC	Equipment - SHFC	Department	mail Value	arises	Corporate Funds	468,000.00		2024	mana to be dad et an o to o											
JS-006-	Uniform - LBP	PMMS	mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need	As the need arises	As the need arises	As the need arises	Corporate Funds	2,268,000.00		Purchase of Unif	ms to be used at LBP Plaza for Y			
JS-006-	UPPLICATE NAME OF	Department PMMS	Bidding/Sildbungs	As the need	Corporate Funds	126,000.00			ms to be used at BTrfor CY 202											
BTR	Uniform - BTr	Department	Bidding/Shopping/s	arises	anses	arises	arises	anses	arises	Corporate Funds	126,000.00		Purchase of Unit	ms to be used at billior C1 202						
JS-006- GCG	Uniform - GCG	PMMS Department	mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	33,750.00		Purchase of Unif	ms to be used at GCG for CY 20 4				
JS-006-	Uniform - OFB	PMMS	mail Value	As the need	Corporate Funds	6,000.00		Purchase of Unif	ms to be used at OFB for CY 2C 4											
OFB JS-006-		Department PMMS	Bidding/Bridipphys	arises As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	arises As the need	As the need	As the need	As the need		2200.000 200			
SHFC	Uniform - SHFC	Department	mail Value	arises	Corporate Funds	52,500.00			ms to be used at SHFC for CY2 24											
JS-006- REL	Uniform - Relievers	PMMS Department	mali Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	20,000.00		Purchase of Unif 2024	ms to be used for Relevers for 1 /
MS-005.1-	Halfrey (Office Chaff) DD	PMMS	Duble Bidding	As the need	Corporate Funds	1,832,000.00		Purchase of Unif	ms of Office Staff to be used for BP											
LBP	Uniform (Office Staff) - LBP	Department	Public Bidding	arises	arises	arises As the need	arises As the need	As the need	arises As the need	As the need	As the need	As the need	As the need	arises As the need	As the need	ourporener unus	1,552,555.55		Plaza CY 2024	ms of Office Staff to be used for
MS-006.1- PNOC	Uniform (Office Staff) - PNOC	PMMS Department	mali Value	As the need arises	As the need arises	arises	Corporate Funds	69,000.00		PNOC CY 2024	ms of Office Stair to be used for									
MS-005.1-	Uniform (Office Staff) - LIBI	PMMS	mall Value	As the need	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	60,000.00		Purchase of Unif	ms of Office Staff to be used for IBI							
LIBI MS-006.1-		Department PMMS	Biading/Snoppingro	arises As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	As the need	Companie E units	624 000 00			ms of Office Staff to be used for
SHFC	Uniform (Office Staff) - SHFC	Department	mall Value	arises	arises	anses	arises	Corporate Funds	624,000.00		SHCF CY 2024									
MS-005.2- LBP	Uniform (Skilled Worker) - LBP	PMMS Department	mall Value	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	272,000.00		Purchase of Unif LBP Plaza CY 20	ms of Skilled Workers to be use for 4						
MS-006.2-	Uniform (Skilled Worker) - BTr	PMMS	Biddirig/Sridippingro mail Value	As the need	Corporate Funds	9,000.00		Purchase of Unif	ms of Skilled Workers to be use for											
BTR	Official (Skilled Worker) - Diff	Department PMMS	Digui Mariophi ina	As the need	As the need	arises As the need	As the need	As the need	arises As the need	As the need	As the need	As the need	As the need	As the need	As the need	Carea Farces and Marco Time	5 thousand		BTr CY 2024	ms of Skilled Workers to be use for
MS-006.2- SHFC	Uniform (Skilled Worker) - SHFC	Department	mali Value	arises	Corporate Funds	3,000.00	1	SHFC CY 2024	ina of Chinas Profession to											
MS-006.3- LBP	Uniform (Driver) - LBP	PMMS Department	mail Value	As the need arises	As the need arises	As the need arises	As the need anses	As the need arises	Corporate Funds	764,000.00		Purchase of Unif Plaza CY 2024	ms of Drivers to be used for LBi							
MS-008.3-		PMMS	Brading/Snoppingra	As the need	Corporate Funds	15,000.00			ms of Drivers to be used for PN C											
PNOC	Uniform (Driver) - PNOC	Department			arises	anses	arises	enses	arises	Julyolale Fullus	10,000.00		CY 2024							
MS-006.3- LiBi	Uniform (Driver) - LIBI	PMMS Department	LITTORII Y GRICIA	As the need arises	As the need arises	Corporate Funds	3,000.00		2024	ms of Drivers to be used for LIB CY										
MS-006.3-	1	PMMS	mall Value	As the need	As the need	As the need		As the need	Corporate Funds	3,000.00		Purchase of Unif	ms of Drivers to be used for OF CY							
OFB MS-006.3-		Department PMMS	Digini i digini i digini i digini	arises As the need	As the need	arises As the need	As the need	As the need	arises As the need	As the need	As the need	As the need	As the need	As the need	As the need	Seatteres need	57.5353554		Purchase of Unif	ms of Drivers to be used for SH CCY
SHFC	Uniform (Driver) - SHFC	Department	mall Value	arises	Corporate Funds	70,500.00		2024	_											
PMS-001- LBP	Caretaker Services - LBP	PMMS Department	Public Bidding	As the need arises	As the need arises	As the need anses	As the need arises	Corporate Funds	2,580,000.00		Caretaker Servic : CY2024	for Viarious LBP Acquired Asse								
PMS-002-	Security Services 1 BD	PMMS	Public Bidding	As the need	Corporate Funds	15,600,000.00		Security Service:	or Various LBP Acquired Assets											
LBP	Security Services - LBP	Department	Public bloding	arises	arises As the need	As the need	arises As the need	arises As the need	arises As the need	arises As the need	As the need				CY2024					
BS-001- LBP	Licensed REB Consultant	PMMS Department	mall Value	As the need arises	arises	arises		arises	arises	arises	arises	anses	arises	anses	arises	Corporate Funds	150,000.00		Licensed RED C	sultant





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Annual Procurement Plan for CY 2024

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ACID 1	Operational Expenses	Appraisal Dept.		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,000,000.00	Operational Expenses for Appraisal Dept.					
ACID 2	Equipment and Hardware	Appraisal Dept.	Shopping/ Small	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	80,000.00	Purchase of computer equipments and hardware CY2024			
ACID 3	License / Accreditation Renewal	Appraisal Dept.		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	15,000.00	Renewal of Licerses and Accreditation
			Shopping/ Small	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	110,000.00	Purchase of Cariera Equipment and Drones for Appraisal Purposes
SEZ 1	Materials for Property Repairs and Maintenance	SEZ	Shopping/ Small	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Finds	22,033,365.00	Purchase of Meterials for Property Repairs and Maintenance for LBRDC SEZ
SEZ 2	Office Supplies	SEZ	Shopping/ Small	As the need anses	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need anses	As the need arises	Corporate Finds	119,517.00	Purchase of Office Supplies for LBRDC SEZ
SEZ 3	Jenitorial Supplies and Materials	SEZ	Shopping/ Small	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Finds	165,570.00	Purchase of Janiforial Supplies and Materials for LBRD SEZ
SEZ 4	Speciaty Works	SEZ	Shopping/ Small	As the need arises	As the need arises	As the need arises		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Finds	60,000,000.00	Special Works / Projects for LBRDC SEZ			
	TOTAL																593,783,251.25	

Prepared By:

BAC Secretariat

Recognimending Approval

OLIVE PRINCESS S. RAMAL BAC Chairman/Acting Head, PMMSD

Approved By:

RICARDO C. JULIANO, MNSA
Head of Procuring Entity/President and CEO