

LBP Resources and Development Corporation Subsidiary of the Land Bank of the Phillippines Annual Procurement Plan for CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Progurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	co	(brief description of Program/Pro
AGSD 1	Office Supplies	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need anses	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	9,698,991.50			Office supplies necessary in the operations of LE the CY 2023
AGSD 2	Procurement of Transportation and Motor Vehicles																			Service Vehicle to be used for the transfer of ma from LBRDC V/arehouse to Project Sites for 202
	Payloader	Admin. Dept.	Bidding/Small Value Procurement	arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,500,000.00			Motor Vehicle for the operation of LBRDC Special Economic Zone
	Fork Lift	Admin. Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,000,000.00			Motor Vehicle for the operation of LBRDC Special Economic Zone
	Back Hoe	Admin. Dept.	Bidding/Srnall Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	4,000,000.00			Motor Vehicle for the operation of LBRDC Special Economic Zone
	Mini Dump Truck	Admin. Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	5,000,000.00			Motor Vehicle for the operation of LBRDC Special
	Utility Van	Admin, Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,300,000.00			Motor Vehicle for the operation of LBRDC Speck Economic Zone
	Fire Truck	Admin, Dept.	Bidding-Small Value Procurement	As the need arises	As the need arises	As the need arises	Aş the need aris∈s	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	5,800,000.00			Motor Vehicle for the operation of LBRDC Speck Economic Zone and as per requirement under R Section 5 of PEZA IRR
	Fire Truck	Admin. Dept.	Bidding/Srnall Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	13,000,000.00			Motor Vehicle for the operation of LBRDC Special Economic Zone and as per requirement under R Section 5 of PEZA IRR
	Passenger Van	Admin. Dept.	Bidding/Srnall Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need	As the need arises	As the need	Corporate Funds	1,800,000.00			Motor Vehicle for day to day operation and official fuctions of LIBRDC
	Delivery Truck	Admin, Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,500,000.00			Motor Vehicle for day to day operation and official fuctions of LIBRIDG
AGSD 3	IT software (Maintenance)	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,800,000.00			IT Software and Maintenance for CY 2023			
AGSD 4	Office Equipment	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	4,350,000.00			Purchase of office equipment for the CY 2023
AGSD 5	Construction Equipment & PPE	Admin. Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	6,000,000.00			Purchase of Construction equipment to be used awarded projects for the CY 2023
AGSD 6	Head Office (Repairs and Maintenance	Admin. Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	6,500,000.00			Purchase of office furniture, shelves, repair and maintenance
CMD 1	Construction Materials	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	228,361,784.97			Purchase of Construction materials to be used for awarded projects for the CY 2023
CMD 2	Procurement of Specialty works	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need anses	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corprate Funds	91,344,713.99			Specialty work materials to used for the awarded for the CY 2023
JS 001	Procurement of Janitorial supplies BTr	PMMS Department	Bidding/Shopping/S mall Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,893,380.00			Purchase of Janitonal Supplies to be used at the area for CY 2023
PMMS1	Procurement of Janitorial supplies PNOC RC	PMMS Department	Shopping/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	174,224.00			Purchase of Janitorial Supplies to be used at the area for CY 2023

BAC Secretariat JAN MIRKO DG. DELA CRUZ Prepared By: JS008

Procurement of Janitorial equipment for LBP Plaza

JS007 JS006 JS005 JS004 JS003

Janitorial Chemical (monthly) Plaza janitorial Equipment (annual

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Purchase of Janitorial equipment to be used at a client's area at LBP Plaza for CY 2023 Purchase of Janitorial Chemical to be used at U for CY 2023

Purchase of Janitorial Supplies to be used at LE for CY 2023 Purchase of Janitorial Supplies to be used at the area at LBP Plaza for CY 2023 Purchase of Janitorial Supplies to be used at the area at LBP Plaza for CY 2023

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Department PMMS LBP Plaza Housekeeping & Janitorial Supplies (additional supplies)

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Bidding/Shopping/S mall Value Procurement

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Procurement of Janitorial Supplies LBP Plaza

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PMMS4 PMMS3

Shopping/Small Value Procurement

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Purchase of Janitorial area for CY 2023 Purchase of Janitorial area for CY 2023

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Procurement of Janitorial equipment for GCG Procurement of Personal protective equipment for GCG

PMMS7

Security Services Broker Services PMMS2

Procurement of Janitorial equipment for PNOC RC

Shopping/Small Value Procurement

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Purchase of Janitorial Supplies to be used at the area for CY 2023

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Procurement of Janitorial supplies for GCG

OLIVE PRINCESS \$. RAMAL BAC Chairman/Acting Head, PMMSD Recommending Approval

Approved By

RICARDO C. JULIANO. MNSA
Head of Procuring Entity/President and CEO

JAHNISKO DO, DELA CRUZ BAE Secretariat

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OLIVE PRINCESS & RAMA, BAC Chairman/Ading Hyad, PMMSD

Approved By

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