



LBP Resources and Development Corporation

Subsidiary of the Land Bank of the Philippines

Annual Procurement Plan for CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MQOE	CO		
																					As the need arises
AGSD 1	Office Supplies	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	9,698,991.50			Office supplies necessary in the operations of LBRDC for the CY 2023
AGSD 2	Procurement of Transportation and Motor Vehicles																				Service Vehicle to be used for the transfer of materials from LBRDC Warehouse to Project Sites for 2023
	Payloader	Admin. Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,500,000.00			Motor Vehicle for the operation of LBRDC Special Economic Zone
	Fork Lift	Admin. Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,000,000.00			Motor Vehicle for the operation of LBRDC Special Economic Zone
	Back Hoe	Admin. Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	4,000,000.00			Motor Vehicle for the operation of LBRDC Special Economic Zone
	Mini Dump Truck	Admin. Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	5,000,000.00			Motor Vehicle for the operation of LBRDC Special Economic Zone
	Utility Van	Admin. Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,300,000.00			Motor Vehicle for the operation of LBRDC Special Economic Zone
	Fire Truck	Admin. Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	5,800,000.00			Motor Vehicle for the operation of LBRDC Special Economic Zone and as per requirement under R Section 5 of PIZA IRR
	Fire Truck	Admin. Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	13,000,000.00			Motor Vehicle for the operation of LBRDC Special Economic Zone and as per requirement under R Section 5 of PIZA IRR
	Passenger Van	Admin. Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,800,000.00			Motor Vehicle for day to day operation and official functions of LBRDC
	Delivery Truck	Admin. Dept.	Bidding/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,500,000.00			Motor Vehicle for day to day operation and official functions of LBRDC
AGSD 3	IT software (Maintenance)	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,800,000.00			IT Software and Maintenance for CY 2023
AGSD 4	Office Equipment	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	4,350,000.00			Purchase of office equipment for the CY 2023
AGSD 5	Construction Equipment & PPE	Admin. Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	6,000,000.00			Purchase of Construction equipment to be used in awarded projects for the CY 2023
AGSD 6	Head Office (Repairs and Maintenance)	Admin. Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	6,500,000.00			Purchase of office furniture, shelves, repair and maintenance
CMD 1	Construction Materials	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	228,361,784.97			Purchase of Construction materials to be used in awarded projects for the CY 2023
CMD 2	Procurement of Specialty works	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	91,344,713.99			Specialty work materials to be used in awarded projects for the CY 2023
JS 031	Procurement of Janitorial supplies BTr	PMMS Department	Bidding/Shopping/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,893,380.00			Purchase of Janitorial Supplies to be used at the area for CY 2023
PMMS1	Procurement of Janitorial supplies PNOG RC	PMMS Department	Shopping/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	174,224.00			Purchase of Janitorial Supplies to be used at the area for CY 2023

