



LBP Resources and Development Corporation
A Subsidiary of the Land Bank of the Philippines
VAT Reg. TIN 000-129-546
BS EN ISO 9001:2015



Supplemental Annual Procurement Plan no. 3 for CY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
CMD 1	LBP Santiago Branch Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	2,580,194.00			Addtional Budget for the Procurement of Materials and Services for LBP Santiago Branch Construction
CMD 3	LBP Butuan Office Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	7,323,254.00			Addtional Budget for the Procurement of Materials and Services for LBP Butuan Office Building Construction
CMD 4	LBP Davao del Norte Corporate Center Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	501,000.00			Addtional Budget for the Procurement of Materials and Services for LBP Davao del Norte Building Construction
CMD 5	LBP Ciongapo Branch Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	12,980,442.77			Addtional Budget for the Procurement of Materials and Services for LBP Ciongapo Branch Construction
CMD 7	LBP Candelaria Branch Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	2,126,582.00			Addtional Budget for the Procurement of Materials and Services for LBP Candelaria Branch Construction
CMD 8	LBP Pagudpud Branch Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	959,072.00			Addtional Budget for the Procurement of Materials and Services for LBP Pagudpud Branch Building Construction
CMD 9	LBP Antique Corporate Center Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	3,274,329.00			Addtional Budget for the Procurement of Materials and Services for LBP Antique Corporate Center Building Construction
CMD 16	LBP Batangas Branch Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	20,526,486.00			Budget for the Procurement of Materials and Services for LBP Batangas Branch Building Construction
CMD 17	LBP Camarines Norte Corporate Center Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	38,729,349.00			Budget for the Procurement of Materials and Services for LBP Camarines Norte Building Construction
SEZ-CE15	Water Dispenser	SEZ	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	120,000.00			Rental for Water Dispenser
SEZ-CE16	Photo / Xerox Copier	SEZ	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	12,000.00			Rental for Photo / Xerox Copier
SEZ-CE17	Garbage Hauling	SEZ	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBRDC Fund	1,000,000.00			Garbage Hauling for SEZ Facility
Sub-Total																	99,165,108.77			
TOTAL																	99,165,108.77			

Prepared By:

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BAC Secretariat

Recommending Approval

JOBERT B. BARCE
BAC Chairman

Approved By:

RICARDO V. JULIANO, MNSA
Head of Procuring Entity/President and CEO