



LBP Resources and Development Corporation
A Subsidiary of the Land Bank of the Philippines
VAT Reg. ID: 000-129-946
BS EN ISO 9001:2015



Supplemental Annual Procurement Plan no. 2 for CY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
IT-SLM	Program and Software (Maintenance)	Admin Dept. - IT Unit	Small Value Procurement, Public Bidding	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	1,530,000.00			Additional Budget for the Procurement of Programs and Software used by IT Unit	
IT-EQ	Office Equipment and Hardware	Admin Dept. - IT Unit	Small Value Procurement, Public Bidding	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	1,090,000.00			Additional Budget for the Procurement of Office Equipment and Hardware used by IT Unit	
CMD-3	LBP Butuan Office Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	17,750,000.00			Additional Budget for the Procurement of Materials and Services for LBP Butuan Office Building Construction	
CMD-6	Proposed Two Storey CHR Office Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	500,000.00			Additional Budget for the Procurement of Materials and Services for Proposed Two Storey CHR Office Building Construction	
CMD-9	LBP Antique Corporate Center Building Construction	CMD	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	1,800,000.00			Additional Budget for the Procurement of Materials and Services for LBP Antique Corporate Center Building Construction	
JS-201-GCG	LBROD Janitorial Services @ GCG	PMMS	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	720,859.00			Additional Budget for Janitorial Supplies & Equipment - GCG	
JS-201-PNOC RIZAL	LBROD Janitorial Services @ PNOC RIZAL	PMMS	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	62,618.00			Additional Budget for Janitorial Supplies & Equipment - PNOC RIZAL	
UNI-201-EMP	Uniforms for LBROD Manpower Services	PMMS	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	807,458.00			Additional Budget for Procurement of Uniforms for LBROD Manpower Services	
ACID-3	Appraisal Consultancy for the Philippine Reclamation Authority Properties	ACID	Small Value Procurement, Public Bidding	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	90,000.00			Additional Budget for Consultancy Service	
SEZ-CE9	Consultancy Services for HABU and 5 Year Master Development Plan for LBROD SEZ	SEZ	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	4,000,000.00			Additional Budget for Consultancy Service	
SEZ-CE10	ECC Processing and Legal Documentaries	SEZ	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	2,000,000.00			Additional Budget for ECC Processing and Other Documentary Requirements	
SEZ-CE11	Automotive Vehicles / Heavy Equipments	SEZ	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	7,000,000.00			Procurement of Automotive Vehicles / Heavy Equipments	
SEZ-CE12	Pipe Laying for Maynilad	SEZ	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	5,500,000.00			Procurement of Materials and Services for the Pipe Laying for Maynilad	
SEZ-CE13	Transformer for Sub Station	SEZ	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	8,000,000.00			Procurement of Transformer for LBROD SEZ Sub Station	
SEZ-CE98	Vehicle Maintenance	SEZ	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	300,000.00			Additional Budget for Vehicle Maintenance	
SEZ-CE98	Other Construction Projects	SEZ	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	500,000.00			Additional Budget for Other Construction Materials and Services for Maintenance and Repairs	
SEZ-CE14	Contingency Budget for LBROD SEZ	SEZ	Small Value Procurement, Public Bidding, Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	LBROD Fund	5,480,000.00			Contingency Budget for LBROD SEZ Emergency Procurement	
Sub Total																		54,490,935.00				
TOTAL																			54,490,935.00			

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Recommending Approval

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