



LBP Resources and Development Corporation

Formerly: LB (Land Bank) Realty Development Corporation

A Subsidiary of the Land Bank of the Philippines

VAT Reg. TIN 000-129-546

BS EN ISO 9001:2015



Supplemental Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
AGSD 4	Most Commonly Used Construction Supplies / Materials	Admin. Dept.	Public Bidding/ Shopping / Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	30,000,000.00			Supplies and Materials necessary in the operations of LBRDC Construction Department CY2024
IT-EQ	Office Equipment and Hardware	Admin Dept. - IT Unit	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	785,000.00			Purchase of computer equipments and hardware CY2024
IT-SW	Programs and Software	Admin Dept. - IT Unit	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,955,000.00			Purchase of program license and software CY2024
CMD 1	Construction Materials / Specialty Works - LBP Masterson Office Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	4,008,868.38			Purchase of Construction materials to be used for the LBP Masterson Office Building Construction CY2024
CMD 15	Construction Materials / Specialty Works - LBI Office Renovation	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	7,435,715.67			Purchase of Construction materials to be used for the LBP LBI Office Renovation CY2024
CMD 16	Construction Materials / Specialty Works - LBP Cotabato Branch Building Construction	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	7,755,051.39			Purchase of Construction materials to be used for the LBP Cotabato Branch Building Construction CY2024
CMD 17	Construction Materials / Specialty Works - LBP Gaisano Offices Temporary Relocation	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	5,412,664.32			Purchase of Construction materials to be used for the LBP Gaisano Offices Temporary Relocation CY2024
CMD 18	Construction Materials / Specialty Works - LBP City Mall Branch Temporary Relocation	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	6,495,723.06			Purchase of Construction materials to be used for the LBP City Mall Branch Temporary Relocation CY2024
CMD 19	Construction Materials / Specialty Works - LBP West Avenue Office Building Re-Layout	Construction Management Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,724,163.34			Purchase of Construction materials to be used for the LBP West Avenue Office Building Re-Layout CY2024
JS-007-DOF	Procurement of Supplies and Equipment of Operation and Maintenance Services of the Department of Finance	PMMS Department	Bidding/Shopping/Small Value Procurement/Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,880,657.78			Purchase of Supplies and Equipment of Operation and Maintenance Services of the Department of Finance CY2024
JS-007-DOF	Procurement of Supplies and Equipment of Janitorial Services of the Department of Finance	PMMS Department	Bidding/Shopping/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,067,808.39			Purchase of Supplies and Equipment of Janitorial Services of the Department of Finance CY2024
SEZ 5	Additional Cost for Security Services for LBRDC Special Economic Zone	SEZ	Bidding/Shopping/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,600,000.00			Additional Cost for Security Services for LBRDC Special Economic Zone
TOTAL																	74,120,662.29			

Prepared By:

JAN NIKKO D. DELA CRUZ
BAC Secretariat

Recommending Approval

ENGR. JOBERT B. BARCE
BAC Chairman/Acting Head, CMD

Approved By:

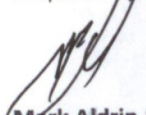
RICARDO C. JULIANO, MNSA
Head of Procuring Entity/President and CEO

AGSD
SUPPLEMENTAL APP

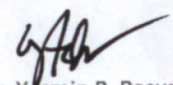
For 2024

ITEMS	PARTICULARS	QTY NEEDED	UNT COST	ABC
1	Computer printer	5	10,000	50,000.00
2	Computer complete office use only (ENTRY LEVEL)	5	35,000	175,000.00
3	Computer peripherals (router,ssd,hdd,ram,printer cables)	N/A	60,000.00	60,000.00
4	Online exam server	1	450,000	450,000.00
5	starlink kit internet	15	30,000	450,000.00
6	CCTV,MONITOR,Pocket wifi	N/A	50,000	50,000.00
7	Additional Operating System, Windows Server 2022 STD	N/A	200,000	200,000
8	additional antivirus subscription	20	3,500	70,000
9	Canva Subscription	5	7,000	35,000
10	autocad license	5	100,000	500,000
11	Construction Materials	N/A	30,000,000	30,000,000
12	Web Hosting Online Exam, Timeekeeping system	2	350,000	700,000
	TOTAL			32,740,000.00

Prepared by:


4/19/2024
Mark Aldrin J. Fule
IT Specialist

Noted by:


Atty. Ysmin P. Rasuman

LBP RESOURCES AND DEVELOPMENT CORPORATION
24th flr, LBP Plaza Building, Malate, Manila

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR CY 2024
Supplemental #1

END-USER/UNIT : **Construction Management Department**

Charged to LBRDC Fund

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Procurement of Construction Materials for LBP LIBI Office Renovation	1 lot	4,008,868.36													
	Procurement of Construction Materials and Specialty works for LBP Masterson Corporate Center Building Construction	1 lot	7,435,715.67													
	Procurement of Construction Materials and Specialty works for LBP Cotabato Branch Building Construction	1 lot	7,755,051.39													
	Procurement of Construction Materials and Specialty works for LBP Offices Temporary Relocation (GAISANO)	1 lot	5,412,644.32													
	Procurement of Construction Materials and Specialty works for LBP Branch Temporary Relocation (CITY MALL)	1 lot	6,495,723.06													
	Procurement of Construction Materials and Specialty works for LBP West Avenue Office Building Re-layout	1 lot	3,724,143.34													

TOTAL BUDGET: 34,832,146.14

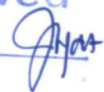
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


TOMAS R. TUAZON JR.
Chief of Division - Project Management Unit

Approved by:


JOBERT B. BARCE
OIC - CMB

LBRDC - PU
Received
Date: 4/19/24 By: 

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Supplemental #1

END-USER/UNIT : **PMMS Department**

Charged to LBRDC Fund

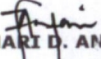
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Procurement of Supplies and Equipment of Operation and Maintenance Services of the Department of Finance	1 lot	2,880,637.76													
	Procurement of Supplies and Equipment of Janitorial Services of the Department of Finance	1 lot	2,067,808.39													

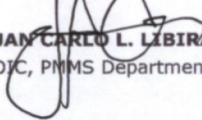
TOTAL BUDGET: **4,948,446.15**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:


FEI MARI D. ANTONIO
Business Development Analyst

Approved by:


JAN CARLO L. LIBIRAN
OTC, PMMS Department