



LBP Resources and Development Corporation
Subsidiary of the Land Bank of the Philippines
Supplemental Annual Procurement Plan for CY 2023

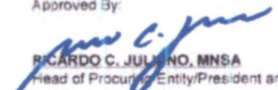
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
AGSD 1	Strategic Planning 2023	LBROD	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,000,000.00			Cost and Expenses for LBROD Strategic Planning 2023
AGSD 2	Additional Software Maintenance	Admin. Dept.	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,100,000.00			Cost for LBROD Inventory Management System Support and Maintenance of Other Softwares
AGSD 3	Additional Office Equipment	Admin. Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,600,000.00			Additional Office Equipments for Employee Use
AGSD 4	Additional Software and Software Licenses	Admin. Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,225,000.00			Additional Software Licenses for Employee Use
TOTAL																	4,925,000.00			

Prepared By:

JUAN NIKKO D. DELA CRUZ
Purchasing Assistant

Recommending Approval

OLIVE PRINCESS S. RAMAL
BAC Chairman/Acting Head, PMMSD

Approved By:

RICARDO C. JULIANO, MNSA
Head of Procurement Entity/President and CEO