



LBP Resources and Development Corporation
 Subsidiary of the Land Bank of the Philippines
Supplemental Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO				
AGSD 1	Corporate Giveaways	Admin. Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,184,700.00			Purchase of corporate giveaways for the CY 2022	
AGSD 2	Christmas Party	Admin. Dept.	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	94,000.00			Expenses for LBRDC Christmas Party CY 2022	
AGSD 3	Christmas Expenses for Field Units	Admin. Dept.	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	400,000.00			Christmas CY 2022 Expenses for Field Units	
AGSD 4	Team Building	Admin. Dept.	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	500,000.00			Expenses for LBRDC Summer Outing / Team Building CY 2022	
AGSD 5	Repairs and Maintenance	Admin. Dept.	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,000,000.00			Repair of LBRDC Service Vehicles and Trucks	
AGSD 6	Training and Seminars	Admin. Dept.	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	500,000.00			Expenses for LBRDC Training and Seminars CY 2022	
AGSD 7	Office Equipment - Head Office	Admin. Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,760,000.00			Purchase of Additional Office Equipment for LBRDC Head Office	
AGSD 7	Office Equipment - LBRDC Special Economic Zone	Admin. Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,510,000.00			Purchase of Additional Office Equipment for LBRDC Special Economic Zone	
CMD 1	Construction Materials	CMD	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	48,955,237.84			Purchase of Additional Construction Materials to be used for the awarded projects for the CY 2022	
CMD 2	Procurement of Specialty Works	CMD	Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	25,456,723.57			Procurement of Additional Specialty Works to be used for the awarded projects for the CY 2022	
PMMS 1	Procurement of Janitorial Supplies PNOC-RC	PMMS Department	Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	61,000.00			Purchase of Additional Janitorial Supplies to be used at the client's area at PNOC-RC for CY 2022	
PMMS 2	Procurement of Janitorial Equipment for PNOC-RC	PMMS Department	Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	21,000.00			Purchase of Janitorial Equipment to be used at the client's area at LBP Plaza for CY 2022	
PMMS 3	Procurement of Janitorial Supplies for GCG	PMMS Department	Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	160,000.00			Purchase of Janitorial Supplies to be used at the client's area at GCG for CY 2022	
PMMS 4	Procurement of Personal Protective Equipment for GCG	PMMS Department	Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	40,000.00			Purchase of PPE CY 2022 for GCG	
PMMS 5	Procurement of Janitorial Equipment for GCG	PMMS Department	Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	275,000.00			Purchase of Janitorial Equipment to be used at the client's area at GCG for CY 2022	
PMMS 6	Procurement of Tools and Equipment for NPC	PMMS Department	Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	158,000.00			Purchase of Tools and Equipment to be used at NPC for CY 2022	
PMMS 7	Procurement of Personal Protective Equipment for NPC	PMMS Department	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	19,300,000.00			Purchase of PPE CY 2022 for NPC	
PMMS 8	Procurement of Uniforms for NPC	PMMS Department	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,035,000.00			Purchase of Uniforms CY 2022 for NPC	
TOTAL																				102,410,681.21			

Prepared By:

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Recommending Approval

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